

**Ashfield Valley Primary School:
Pupil premium grant planned expenditure**

Report to parents: 2016-17 Financial year

What is the pupil premium grant?

The school receives pupil premium grant funding for each child that is eligible for free school meals. The pupil premium grant is paid directly to the school, and is intended to support pupils who receive free school meals.

Nationally, pupils on free school meals usually make slower progress and achieve less well than pupils who are not on free school meals. The pupil premium grant is aimed at supporting these pupils, and helping them to make more rapid progress, so that they can achieve well at school.

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	228
Total number of pupils eligible for PPG	52
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£68,640

Measuring the impact of PPG spending: May 2017

We will look at progress and achievement levels for all children who are eligible for pupil premium funding.

Nature of support 2016-17

Need	Provision	Year groups	Cost
Speech and language support	Speech therapy support: staff training, resources, small group provision	FS KS1 KS2	£2,500
Inclusion support	Inclusion lead to support behaviour, CAF and other Early Help programmes for disadvantaged children	R-6	£8,000
Access to learning	Subsidised school trips	R-6	£750
	Subsidised resources eg phonic packs	R-6	
Staff training	Staff training in reading, dyslexia, phonics, maths, ASD - training and supply costs	R-6	£1,500
Progress in maths	Booster teaching: targeted support teacher	Year 2 & 6 / 5	£36,000
	One to one maths tuition	Year 6/ Year 5	
	Targetted support for individuals or small groups TA3 / TA1	R-6	
Progress in literacy	Booster teaching: targeted support teacher	Year 2 & 6 / 5	£20,000
	TA3 daily in class support for literacy	Year 3	
	Targetted support for individuals or small groups TA3 / TA1	R-6	
	Targetted reading intervention for individual children: Cumbria programme	KS2	
	Reading volunteer - expenses and purchase of resources	KS2	
	<i>Total funding</i>		<i>£68,750</i>